

Minutes

Board of Education

Minisink Valley Central School District Public Budget Hearing – May 4, 2006

A public budget hearing of the Minisink Valley Central School District Board of Education was held in the central administration board room on May 4, 2006.

BOE MEMBERS PRESENT: Mr. John Lenane, President
 Mr. Wayne Hawkins, Vice-president
 Mrs. Michelle McDonald
 Mr. Shawn O'Connor
 Mrs. Gina Richichi
 Mr. Michael Sauchuk
 Mr. Tracy Sutera
 Mr. Victor Vignola

DIST. PERSONNEL PRESENT: Dr. Martha Murray, Superintendent
 Mrs. Priscilla Holden, Asst. Superintendent for Business
 Mr. John Bell, Asst. Superintendent for Curr. & Instr.
 Mr. Larry Daley, Director of Pupil Personnel Services
 Mr. Brian Monahan, Director of Personnel
 Mrs. Nancy Szymkowicz, District Clerk

VISITORS: 17
PRESS: 0

President Lenane opened the public hearing at 7:30 PM.

Dr. Murray explained the budget process and timeline for developing the 2006-07 budget.

MR. SUTERA, MR. VIGNOLA AND MR. SAUCHUK ENTERED THE HEARING.

Mrs. Holden gave a Power Point presentation on the proposed 2006-07 budget in the amount of \$71,166,852. She discussed the budget factors and provided the five (5) parts that make up the budget, general support, instruction, pupil transportation, community services, undistributed (employee benefits, debt service and interfund transfers). Mrs. Holden also spoke about revenues and revenue comparisons, projected tax impact, cost per pupil, and the New York State Star Enhanced and Basic exemption programs. She spoke about the increase in enrollment, the shift in growth of student population from the middle school to the high school, BOCES C-Tech programs, employee pensions, utilities and along with Dr. Murray and Mr. Lenane, she answered questions from community members.

President Lenane thanked everyone for coming and closed the hearing at 8:05 PM.

Respectfully submitted,

Nancy Szymkowicz
District Clerk