

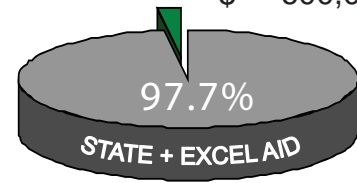
Project Funding Sources:

The total projected cost of the project is \$26,200,000, to be financed over an estimated period of 15 years.

Preliminary calculations of the respective impact on real property taxes is shown below:

| | |
|-----------------------|--------------|
| Project Cost: | \$26,200,000 |
| Bldg Aid + EXCEL Aid: | \$25,600,000 |
| Local Share | \$ 600,000 |

Local Share
2.3 %



Local Share for Each of 15 Years

| Property Value: | Annual Cost: |
|----------------------|--------------|
| \$100,000 full value | + \$ 3 |
| \$200,000 full value | + \$ 6 |
| \$300,000 full value | + \$ 9 |
| \$400,000 full value | + \$12 |
| \$500,000 full value | + \$15 |

Questions?

All Minisink Valley Central School District residents are encouraged to attend the informational meetings on:

Tuesday, January 15

7:00 PM
Middle School Auditorium

Thursday, January 17

7:00 PM
Otisville Gymnasium/Auditorium

Voter Qualifications

- At least 18 years old
- A U.S. citizen
- A district resident at least 30 days prior to the vote

Voting Information

VOTE on Feb. 5, 2008, Noon to 9 P.M.

District residents may vote in the following locations:

Election District #1

Residents of the Towns of Minisink, Wawayanda, and Greenville
Location: Intermediate School Gym on the Main Campus

Election District #2

Residents of the Towns of Mount Hope, Walkkill, and Mamakating
Location: Gym at the Otisville School

Minisink Valley CSD

P.O. Box 217, Rte. 6
Slate Hill, NY 10973

Board of Education

Ethel Crow, *President*
Gina Richichi, *Vice President*
John Lenane
Michelle McDonald
Shawn O'Connor
Bob Prokopchak
Paul Rickard
Joan Romanyschyn
Victor Vignola

Superintendent of Schools

Dr. Martha Murray

TO: LOCAL RESIDENT OR BOXHOLDER

WWW.MINISINK.COM

For Additional Information Please Visit

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Permit No. 731

Minisink Valley Central School District

Protecting Our Investment

District Wide Repairs

& Improvements to:

- Elementary/Intermediate School
- High School
- Middle School
- Bus Garage

VOTE
Feb. 5, 2008

Voting Information:

February 5, 2008

Noon to 9:00 PM

Intermediate School Gym
& Otisville School Gym

Information Meeting Dates

Tuesday, January 15
7:00 PM
Middle School Auditorium

Thursday, January 17
7:00 PM
Otisville Gymnasium/Auditorium

Minisink Valley Central School District

Dear Friends and Neighbors,

Minisink Valley School District has always enjoyed strong support from the community. Its fields and buildings are in constant demand for youth activities and are a source of great pride on the part of the community. Maintaining our facilities and enhancing them to meet safety and accessibility standards are ongoing processes. As homeowners, we know that it's almost always more expensive to fix a problem than it is to prevent it in the first place.

With this in mind, we continue to monitor and protect the community's investment in its facilities. The board has worked over the past several months to take advantage of 2006 legislation providing funds for school districts across the state to address infrastructure needs, safety, accessibility and technology needs and to maximize energy efficiency.

These funds are called EXCEL funds. The EXCEL acronym stands for Expanding our Children's Education and Learning. The money has been allocated to help fund the taxpayer's share of the cost of capital projects that meet the stated guidelines. Our district already enjoys a 95% state aid ratio on capital projects that deal with additions, repairs, and/or improvements. This additional money will mean that the project described in this flier will be funded by the state at an even higher rate of 97+%.

Please take a few minutes to read the details of the work to be done over the next several years as outlined in this flier. Join us for our information meetings January 15 or January 17 to learn more.

As your representatives, we are committed to protecting the investment this community has in its schools. We want to take this opportunity to thank you for your ongoing support. You have every right to be proud of your schools. Please come out and cast a ballot on February 5, 2008.

Sincerely,

Minisink Valley Board of Education


Ethel Crow
President


Gina Richichi
Vice President


John M. Lenane


Michelle McDonald


Shawn O'Connor


Robert Prokopchak


Paul Rickard


Joan Romanyschyn


Victor Vignola

EXCEL = EXpanding our Children's Education and Learning

Funds provided by the New York State Legislature for a one time allocation for building projects in districts across the state.

To qualify for aid, project work must meet one of the following criteria:

- Educational Technology
- Health and Safety
- Handicapped Accessibility
- Physical Capacity Expansion
- Energy Enhancement/Reduced Consumption

This aid would be in addition to the 95% building aid we currently receive for projects which deal with repair or renovation.

Our Plan for the Future

We believe that this capital project of \$26,200,000 meets the stated criteria for building aid and/or EXCEL aid. This project represents a unique opportunity for the community to protect the investment it has in its facilities in the most cost effective, responsible manner possible.

Elementary / Intermediate School Building Upgrades *including but not limited to:*

- HVAC system work, including replacement of the 1950's original steam heating system
- Replace boilers and heat control system
- Replace electrical distribution system and main panels
- Add occupancy sensors at all spaces to reduce energy costs
- Miscellaneous plumbing upgrades including replacement of hot water tank
- Provide concrete flooring for dirt storage areas
- Provide accessible concrete ramps and install walkway to back playground
- Replace floor tiles in health office and cafeteria and shore up sagging hallway connection between C wing and original building
- Provide new shades for building cafeterias
- Create interior vestibules at exits to reduce heat loss
- Replace several interior and exterior doors and replace or re-key door hardware
- Provide additional auditorium house lights
- Install new fire alarm, clock and PA systems

Middle School Building Upgrades *including but not limited to:*

- Replace original building roof
- Replace skylights
- Provide additional gymnasium wall pads
- Provide new PA system
- Provide T5 lighting in the gymnasium
- Rehabilitate the "Pit" field

District Wide Upgrades *including but not limited to:*

- Provide school bus surveillance system
- Provide CCTV surveillance system across all facilities
- Provide intrusion detection system across all facilities
- Provide access control system across all facilities
- Provide additional site lighting to improve visibility
- Upgrade radio communications with multiple base station repeaters
- Provide ceiling mounted projectors for all classrooms in the district

HS Building Upgrades *including but not limited to:*

- Replace windows and exterior doors of original 1972 building
- Replace original skylight windows in the cafeteria
- Refinish gym floor; replace motorized bleachers and doors; upgrade lighting
- Upgrade elevator to be ADA compliant
- Add occupancy sensors at all spaces to reduce heat loss
- Provide new DDC control system and boilers
- Replace emergency standby generator
- Miscellaneous plumbing upgrades including sprinklers at the stage, ROTC, and storage areas, as well as fixture replacements
- Replace selected interior doors
- Provide new fire alarm system
- Resurface track
- Provide new seats in the auditorium and upgrade lighting

Bus Garage Building Upgrades *including but not limited to:*

- Provide new paving and drainage improvements
- Replace roof and skylights
- Replace one bus lift and add a second bus lift
- Expand the bus wash system
- Upgrade the electrical system
- Provide a new fire alarm system
- Provide lighting upgrades
- Provide new fire suppression system at fuel station

For Additional Information Please Visit

WWW.MINISINK.COM