

Please Vote on June 21, 2011

Please Vote on June 21, 2011

REVISED BUDGET: \$85,893,534**TAX LEVY INCREASE: 9.4%****ELIMINATED ITEMS UNDER THIS BUDGET:****PROGRAM CUTS -**

- Materials/Supplies - \$245,000
- Computers - \$100,000
- All Modified Sports
- Chinese Language
- 5 PM Bus Run
- 7th Grade Foreign Language
- Alternative Evening High School
- NovaNet Computer program
- Summer Curriculum Development
- Middle School Yearbook
- Middle School Jazz Band
- Middle School O.M.
- Intermediate School Yearbook
- Intermediate School O.M.
- Otisville School Student Government
- High School O.M.
- Otisville O.M.
- High School Ass't. Band Director
- High School Guidance Chair
- All Field Trips
- Professional Development

STAFFING CUTS -

- 2 Administrators
- 3 Custodians
- 16 Teachers

TOTAL: 21 Positions**TAX LEVY: 9.4%****CONTINGENCY BUDGET: \$84,451,588**Requires further reduction of: **\$1,441,946****TAX LEVY INCREASE: 8% minimum****NOTE: CONTINGENCY BUDGET REDUCTIONS WILL INCLUDE ALL PROGRAM & STAFF CUTS ALREADY MADE IN REVISED BUDGET AT LEFT,****PLUS: \$1,441,946 more cuts to be made to a large majority of the following:****POTENTIAL PROGRAM CUTS IN CONTINGENCY-**

- | | |
|------------------------------------|---|
| • JV Sports | • JROTC Program |
| • Varsity Sports | • 18 - MS & HS Dep't. Chairpersons |
| • Full Day Kindergarten | • 12 - Grades K-5 Chairpersons |
| • 5 th Grade Band | • Fine Arts Chairperson: K-12 |
| • Athletic Transportation | • Youth in Government Advisor |
| • Athletic Materials/Equipment | • 2 Technical Directors: HS & MS |
| • Summer School | Audio/Visual Services |
| • Graduation Sound System | • School Musical Productions |
| • Technology Hardware/Software | • School Drama Plays |
| • Bldgs. & Grnds. Equipment | • FBLA Advisor |
| • Principal's Center | • Key Club Advisor |
| • Newsletters to Parents/Community | • 4 Door PM Greeters: HS, MS, IS/ES, Otis |

POTENTIAL ADDITIONAL STAFFING CUTS IN CONTINGENCY-

- 1 Administrator (Includes Athletic Director)
- 18 Teachers
- 1 Athletic Trainer

Additional Positions Potentially Cut Under Contingency: 20**TOTAL Positions Potentially Cut Under Contingency : 41****TAX LEVY: 8% Minimum**